

ENROLLMENT PROJECTION REPORT (excerpt)



Anytown, New England Projected Enrollment

School District: Anytown, New England

10/17/2017

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2012	121		2017-18	70	190	306	296	343	321	344	375	375	381	392	367	369	361	0	4420	4490
2013	142		2018-19	31	166	307	321	317	350	333	355	382	377	372	393	366	377	0	4416	4447
2014	135		2019-20	32	158	268	322	344	324	364	343	361	384	369	373	392	374	0	4376	4408
2015	136	(prov.)	2020-21	32	159	255	281	345	352	337	375	349	363	375	370	372	400	0	4333	4365
2016	137	(est.)	2021-22	33	160	257	268	301	353	366	347	382	351	355	376	369	380	0	4265	4298
2017	134	(est.)	2022-23	33	157	258	270	287	308	367	377	353	384	343	356	375	377	0	4212	4245
2018	137	(est.)	2023-24	34	160	254	271	289	293	320	378	384	355	375	344	355	383	0	4161	4195
2019	136	(est.)	2024-25	34	159	258	267	290	295	304	330	385	386	347	376	343	362	0	4102	4136
2020	136	(est.)	2025-26	35	159	257	271	286	296	306	313	336	387	377	348	375	350	0	4061	4096
2021	136	(est.)	2026-27	35	159	257	270	290	292	307	315	319	338	378	378	347	383	0	4033	4068
2022	136	(est.)	2027-28	36	159	257	270	289	296	303	316	321	321	330	379	377	354	0	3972	4008

*Projections should be updated on an annual basis in order to reflect changes in births, real estate sales, in-/out-migration of families and housing construction.

Based on an estimate of births
 Based on children already born
 Based on students already enrolled

Grade combinations as requested by the District

Projected Enrollment in Grade Combinations*									
Year	K-2	K-5	3-5	K-8	PK-5	6-8	7-8	7-12	9-12
2017-18	1456	1800	2175	2931	1475	1131	756	2245	1489
2018-19	1461	1794	2149	2908	1447	1114	759	2267	1508
2019-20	1416	1780	2123	2868	1452	1088	745	2253	1508
2020-21	1392	1729	2104	2816	1424	1087	712	2229	1517
2021-22	1339	1705	2052	2785	1446	1080	733	2213	1480
2022-23	1280	1647	2024	2761	1481	1114	737	2188	1451
2023-24	1267	1587	1965	2704	1437	1117	739	2196	1457
2024-25	1269	1573	1903	2674	1405	1101	771	2199	1428
2025-26	1269	1575	1888	2611	1342	1036	723	2173	1450
2026-27	1268	1575	1890	2547	1279	972	657	2143	1486
2027-28	1271	1574	1890	2532	1261	958	642	2082	1440

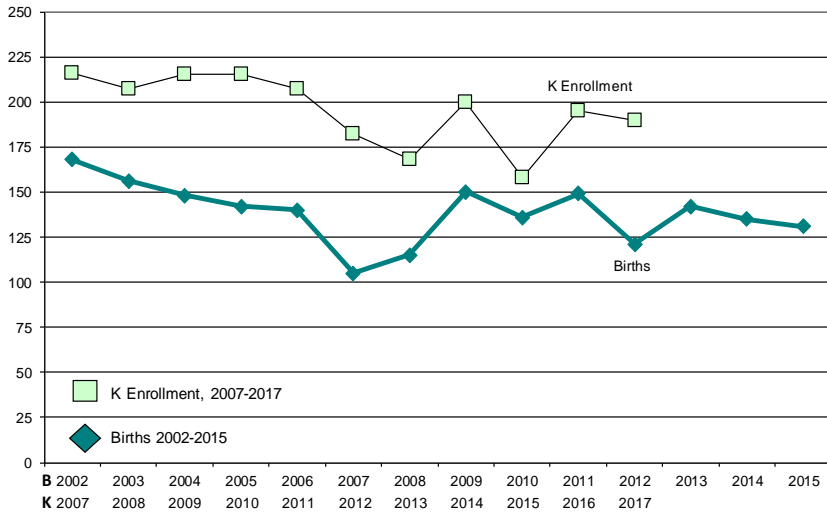
Projected Percentage Changes			
Year	K-12	Diff.	%
2017-18	4420	0	0.0%
2018-19	4416	-4	-0.1%
2019-20	4376	-40	-0.9%
2020-21	4333	-43	-1.0%
2021-22	4265	-68	-1.6%
2022-23	4212	-53	-1.2%
2023-24	4161	-51	-1.2%
2024-25	4102	-59	-1.4%
2025-26	4061	-41	-1.0%
2026-27	4033	-28	-0.7%
2027-28	3972	-61	-1.5%
Change		-448	-10.1%

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- REPORT EMAILED TO SUPERINTENDENT
- GRADE COMBINATIONS AS REQUIRED BY DISTRICT
- LETTER OF ANALYSIS
- 13 PDF PAGES IN FULL REPORT

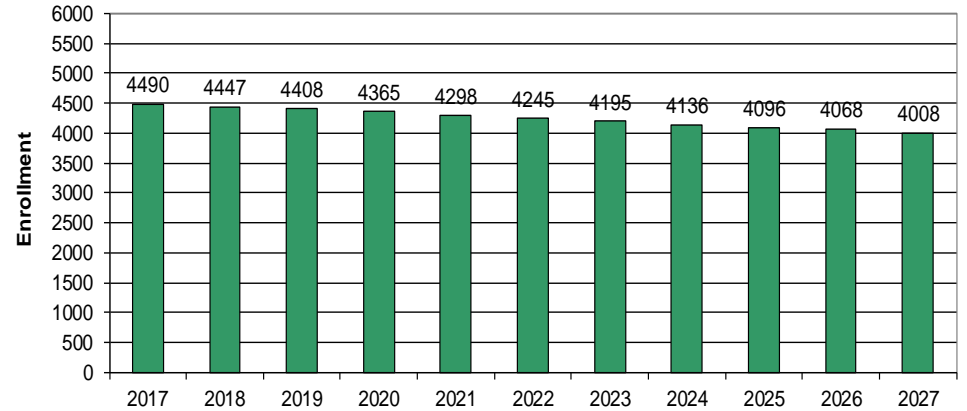
FOR A COMPREHENSIVE DEMOGRAPHIC REPORT, PLEASE REQUEST A PROPOSAL. SEE ALSO: WWW.NESDEC.ORG

Anytown, New England Birth-to-Kindergarten Relationship



Anytown, New England Projected Enrollment

PK-12 To 2027 Based On Data Through School Year 2017-18



Anytown, New England Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	80	62
2013	16	83
2014	25	0
2015	37	0
2016	21	144
2017	16 to Nov.	66 to Nov.

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	678
2013-14	n/a	480
2014-15	n/a	421
2015-16	n/a	406
2016-17	n/a	320
2017-18	n/a	297

Districts may or may not know this information until mid-year; thus, data from the prior year can be used.

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
62	3	3	10	9	6	15	15	17	23	39	44	51	297	

K-12 Home-Schooled Students	
2017	84

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2017	0

K-12 Special Education Outplaced Students	
2017	12

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2017	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

Anytown, New England Historical & Projected Enrollment

PK-12, 2007-2027

