

ENROLLMENT PROJECTION REPORT (excerpt)



Projected Enrollment

School District: Anytown, New England

7/14/2022

Enrollment Projections By Grade*																				
Birth Year	Births*		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2017	183		2022-23	58	208	219	256	231	210	196	201	197	187	191	183	187	192	0	2658	2716
2018	180		2023-24	59	207	237	225	257	237	213	188	207	199	176	195	184	193	0	2718	2777
2019	216		2024-25	60	248	236	244	226	263	240	205	193	209	188	180	196	190	0	2818	2878
2020	197		2025-26	61	227	283	242	245	231	267	231	211	195	197	192	181	203	0	2905	2966
2021	219	(prov.)	2026-27	62	252	259	291	243	251	234	257	238	213	184	202	193	187	0	3004	3066
2022	199	(est.)	2027-28	63	229	287	266	292	249	254	225	264	240	201	188	203	200	0	3098	3161
2023	202	(est.)	2028-29	64	233	261	295	267	299	252	244	231	267	226	206	189	210	0	3180	3244
2024	207	(est.)	2029-30	65	238	266	268	296	273	303	242	251	233	252	231	208	195	0	3256	3321
2025	205	(est.)	2030-31	66	235	271	273	269	303	277	291	249	254	220	258	233	215	0	3348	3414
2026	206	(est.)	2031-32	67	237	268	278	274	275	307	266	299	251	240	225	260	241	0	3421	3488
2027	204	(est.)	2032-33	68	234	270	275	279	281	279	295	274	302	237	246	269	269	0	3468	3536

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

*Birth data provided by Public Health Vital Records Departments in each state.

Projected Enrollment in Grade Combinations*									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	6-12	9-12
2022-23	1182	1320	1521	1905	781	585	384	1338	753
2023-24	1222	1376	1564	1970	807	594	406	1342	748
2024-25	1277	1457	1662	2064	847	607	402	1361	754
2025-26	1289	1495	1726	2132	904	637	406	1410	773
2026-27	1358	1530	1787	2238	942	708	451	1474	766
2027-28	1386	1577	1802	2306	983	729	504	1521	792
2028-29	1419	1607	1851	2349	994	742	498	1573	831
2029-30	1406	1644	1886	2370	1029	726	484	1612	886
2030-31	1417	1628	1919	2422	1071	794	503	1720	926
2031-32	1399	1639	1905	2455	1123	816	550	1782	966
2032-33	1407	1618	1913	2489	1150	871	576	1850	979

Projected Percentage Changes			
Year	K-12	Diff.	%
2022-23	2658	0	0.0%
2023-24	2718	60	2.3%
2024-25	2818	100	3.7%
2025-26	2905	87	3.1%
2026-27	3004	99	3.4%
2027-28	3098	94	3.1%
2028-29	3180	82	2.6%
2029-30	3256	76	2.4%
2030-31	3348	92	2.8%
2031-32	3421	73	2.2%
2032-33	3468	47	1.4%
Change	810	30.5%	

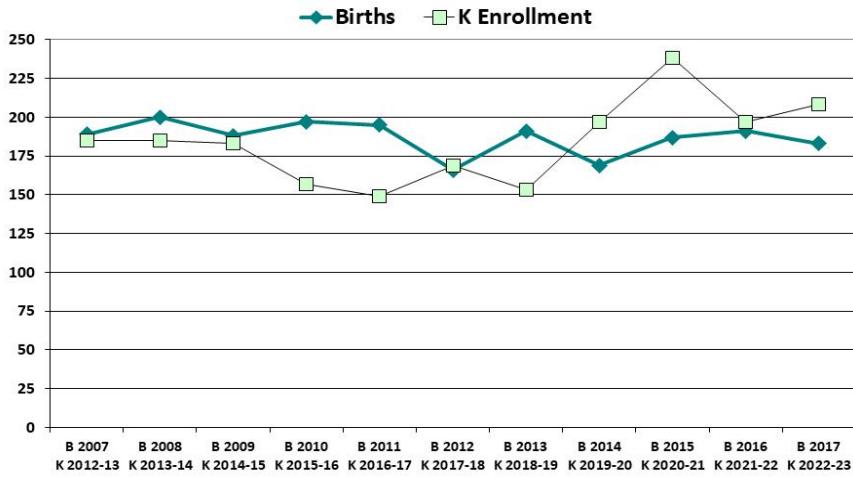
*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

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- REPORT EMAILED TO SUPERINTENDENT WITH ANALYSIS
- GRADE COMBINATIONS AS REQUIRED BY DISTRICT
- 12 PAGES OF DATA IN FULL REPORT

FOR A COMPREHENSIVE DEMOGRAPHIC REPORT, PLEASE REQUEST A PROPOSAL. SEE ALSO: WWW.NESDEC.ORG

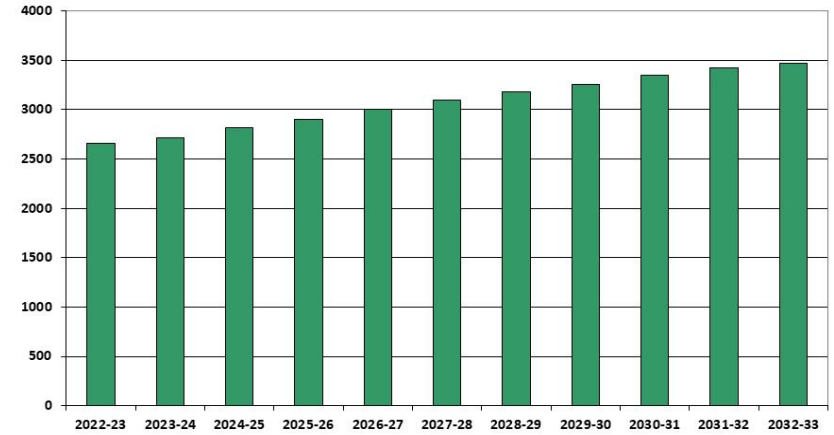
Birth-to-Kindergarten Relationship



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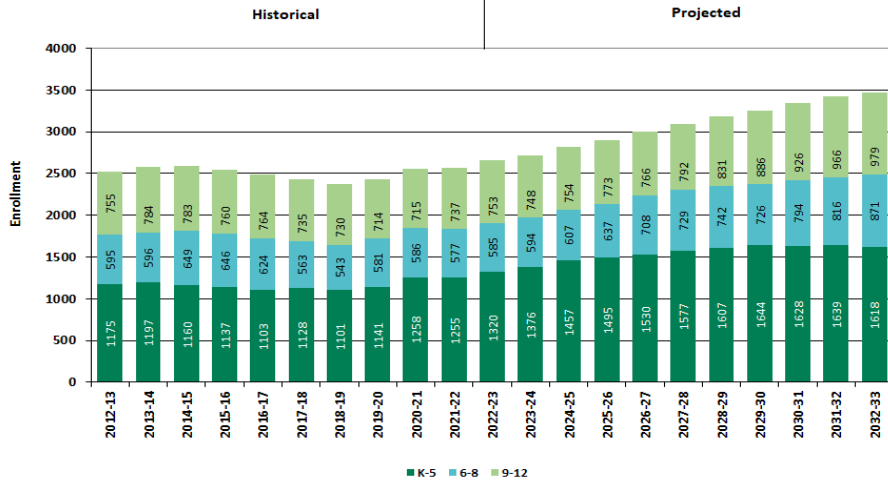
Projected Enrollment

K-12, School Years 2022-23 to 2032-33



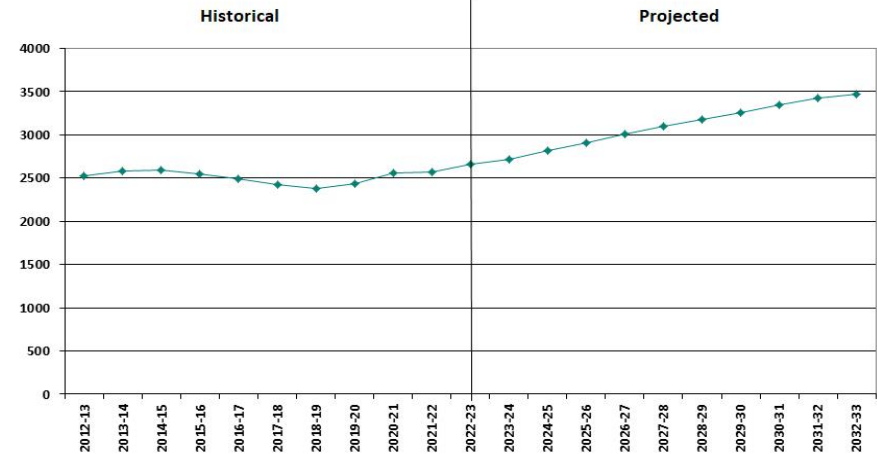
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Historical & Projected Enrollments in Grade Combinations



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Historical & Projected Enrollment



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