



**Anytown Public Schools
New England**

2023-24 Special Education Trend Report

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11 Year Look Back

Comments Regarding The Previous 10 Years*

Base Year: 2013-14

1) The district's estimated <u>number of IEP's</u> for the current year:	225.0
1a) The district's average* number of IEP's FOR ALL PREVIOUS YEARS:	183.6
1b) The difference between the current year's estimated number of IEP's and the PREVIOUS YEARS' AVERAGE:	41.4
2) The district's estimated <u>General Education expenditures</u> for the current year:	\$15,450,100
2a) The district's average* annual expenditure level for General Education FOR ALL PREVIOUS YEARS:	\$12,645,617
2b) The difference between the current year's estimated General Education expenditure level and the PREVIOUS YEARS' AVERAGE:	\$2,804,483
2c) The difference between the current year's estimated Gen. Ed. expenditure level and the PREVIOUS YEARS' AVERAGE, EXPRESSED AS A %:	22.18%
3) The district's estimated <u>Special Education expenditures</u> for the current year:	\$5,256,000
3a) The district's average* annual expenditure level for Special Education FOR ALL PREVIOUS YEARS:	\$3,532,148
3b) The difference between the current year's estimated Special Education expenditure level and the PREVIOUS YEARS' AVERAGE:	\$1,723,852
3c) The difference between the current year's estimated Special Ed. expenditure level and the PREVIOUS YEARS' AVERAGE, EXPRESSED AS A %:	48.80%
4) The district's estimated <u>Outside Placement expenditures</u> for the current year:	\$1,525,000
4a) The district's average* annual expenditure level for Outside Placements FOR ALL PREVIOUS YEARS:	\$883,214
4b) The difference between the current year's estimated Outside Placement expenditure level and the PREVIOUS YEARS' AVERAGE	\$641,786
4c) The difference between the current year's estimated outplacement expenditure level and the average, EXPRESSED AS A %:	72.66%

***NOTE: Averages do not include current year estimates.**