TREND REPORT HIGHLIGHTS

STRAIGHTFORWARD DESIGN PROVIDES USEFUL COMPARISON POINTS REGARDING STUDENT PLACEMENT PATTERNS, PERSONNEL ALLOCATION AND SPECIAL EDUCATION COSTS:

- MULTIPLE TREND INDICATORS
- CHARTS AS WELL AS TABLE FORMAT
- COMMENTS/ANALYSIS SECTION INCLUDED
- AVAILABLE IN HARD COPY AND PDF FORMAT; SUITABLE FOR INCLUSION IN BUDGET DOCUMENTS AS WELL AS FOR PRESENTATIONS
## Special Education Trend Report: Anytown, New England

### Comments Regarding Your Report: (2011-12 Base Year)

1. **The district's estimated number of IEP's for the current year:**
   - 1) The district's estimated number of IEP's for the current year: 176.0
   - 1a) The district's average* number of IEP's for all previous years: 176.0
   - 1b) The difference between the current year's estimated number of IEP's and the previous years' average: 0.0
   - 1c) The district's average number of IEPs over the most recent 5-year period (excluding current year estimate): 178.7
   - 1d) The difference between the current year's estimated number of IEP's and the most recent 5 years' average: -2.7

2. **The district's estimated General Education expenditures for the current year:**
   - 2) The district's estimated General Education expenditures for the current year: $19,807,568
   - 2a) The district's average* annual expenditure level for General Education for all previous years: $17,938,199
   - 2b) The difference between the current year's estimated General Education expenditure level and the previous years' average: $1,869,369
   - 2c) The difference between the current year's estimated General Education expenditure level and the previous years' average, expressed as a %: 10.42%
   - 2d) The district's average annual expenditures for General Education over the most recent 5-year period (excluding current year estimate): $18,165,037
   - 2e) The difference between the current year's estimated General Education expenditures and the 5-year average: $1,642,531
   - 2f) The difference between the current year's estimated General Education expenditures and the 5-year average, expressed as a %: 9.04%

3. **The district's estimated Special Education expenditures for the current year:**
   - 3) The district's estimated Special Education expenditures for the current year: $4,672,253
   - 3a) The district's average* annual expenditure level for Special Education for all previous years: $4,907,745
   - 3b) The difference between the current year's estimated Special Education expenditure level and the previous years' average: -$235,492
   - 3c) The difference between the current year's estimated Special Education expenditure level and the previous years' average, expressed as a %: -4.80%
   - 3d) The district's average annual expenditures for Special Education over the most recent 5-year period (excluding current year estimate): $4,846,019
   - 3e) The difference between the current year's estimated Special Education expenditures and the 5-year average: -$173,766
   - 3f) The difference between the current year's estimated Special Education expenditures and the 5-year average, expressed as a %: -3.59%

4. **The district's estimated Outside Placement expenditures for the current year:**
   - 4) The district's estimated Outside Placement expenditures for the current year: $1,498,202
   - 4a) The district's average* annual expenditure level for Outside Placements for all previous years: $1,430,260
   - 4b) The difference between the current year's estimated Outside Placement expenditure level and the previous years' average: $67,942
   - 4c) The difference between the current year's estimated Outside Placement expenditure level and the previous years' average, expressed as a %: 4.75%
   - 4d) The district's average annual expenditures for Outside Placements over the most recent 5-year period (excluding current year estimate): $1,430,028
   - 4e) The difference between the current year's estimated Outside Placement expenditures and the 5-year average: $681,747
   - 4f) The difference between the current year's estimated Outside Placement expenditures and the 5-year average, expressed as a %: 4.77%

### *NOTES:

1 - Averages do not include current year estimates.
2 - Five-year average includes 6 data points.