



*Celebrating over seventy  
years of service  
to education*

## **SPECIAL EDUCATION TREND REPORT (excerpt)**

### **TREND REPORT HIGHLIGHTS**

**STRAIGHTFORWARD DESIGN PROVIDES USEFUL  
COMPARISON POINTS REGARDING STUDENT  
PLACEMENT PATTERNS, PERSONNEL ALLOCATION AND  
SPECIAL EDUCATION COSTS:**

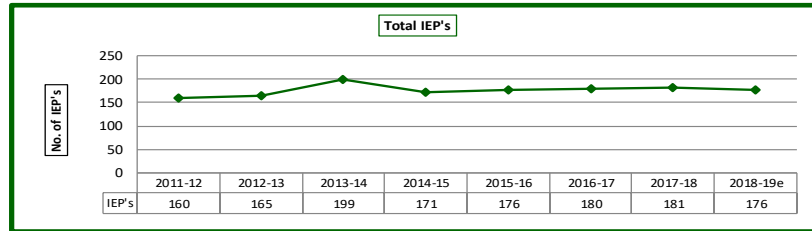
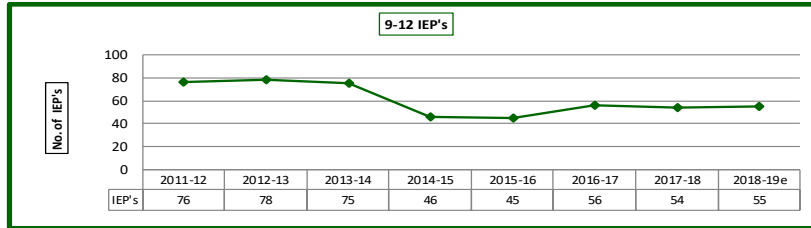
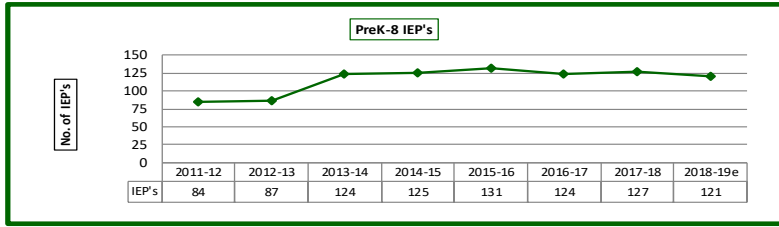
- **MULTIPLE TREND INDICATORS**
- **CHARTS AS WELL AS TABLE FORMAT**
- **COMMENTS/ANALYSIS SECTION INCLUDED**
- **AVAILABLE IN HARD COPY AND PDF FORMAT;  
SUITABLE FOR INCLUSION IN BUDGET  
DOCUMENTS AS WELL AS FOR PRESENTATIONS**

# Special Education Trend Report: Anytown, New England

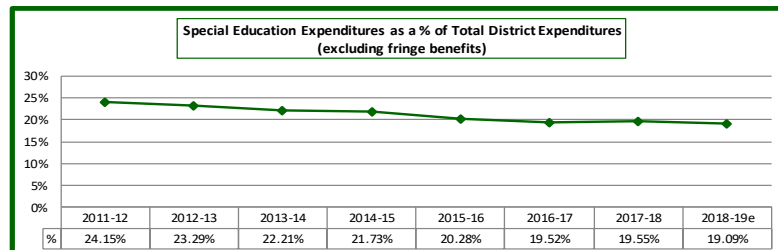
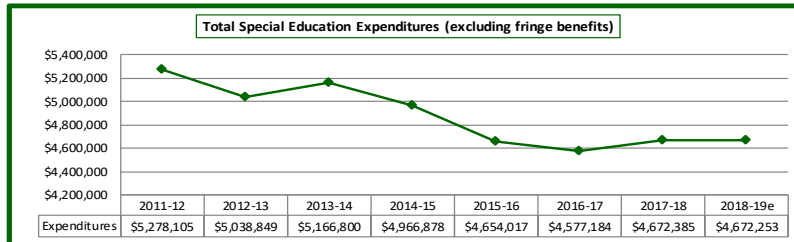
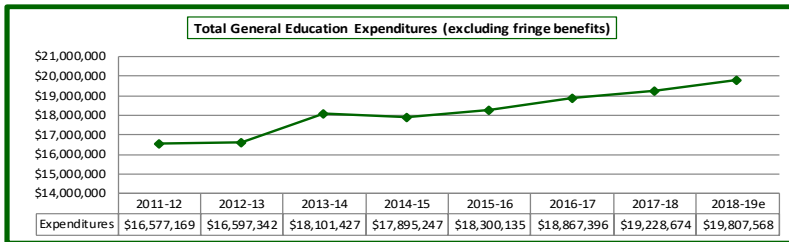
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Generated: 11/1/2018

8 data points

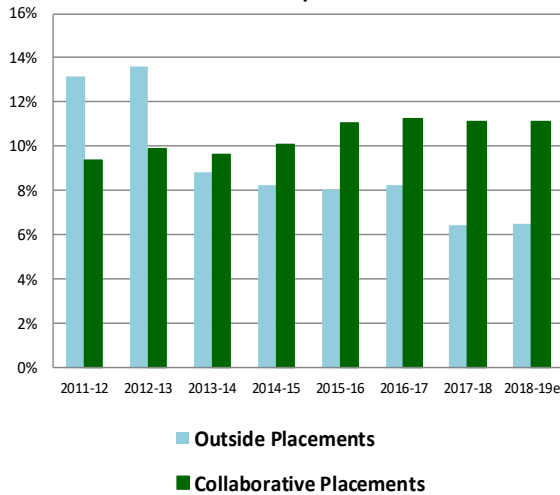


# Special Education Trend Report: Anytown, New England



## Special Education Trend Report: Anytown, New England

**Comparison of Outside and Collaborative Placements as Percentage of Total Special Education Expenditures**



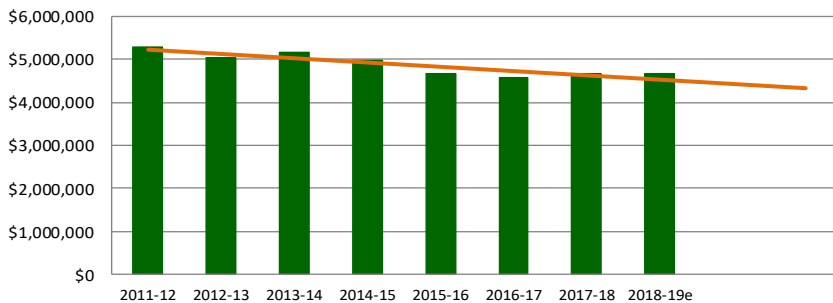
**Special Education Support Staff**

Number of Special Education Para/Assistants					
2013-14	2014-15	2015-16	2016-17	2017-18	2018-19e
37.50	44.00	48.00	47.00	53.00	53.00

Number of IEP's Per Para/Assistant					
2013-14	2014-15	2015-16	2016-17	2017-18	2018-19e
5.31	3.89	3.67	3.83	3.42	3.32
Typical Range = 5-8					

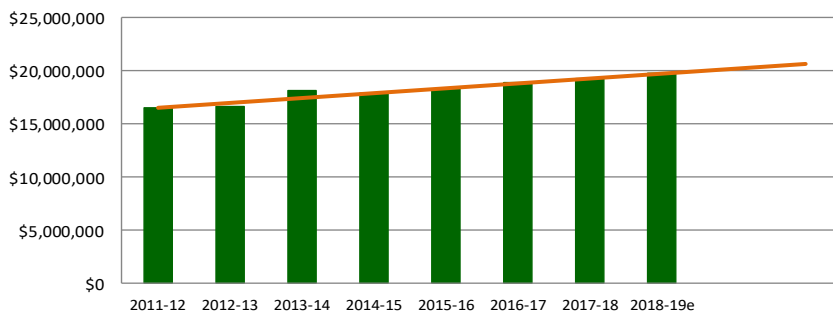
## Special Education Trend Report: Anytown, New England

**Total Special Education Expenditures (excluding fringe benefits) Trendline**



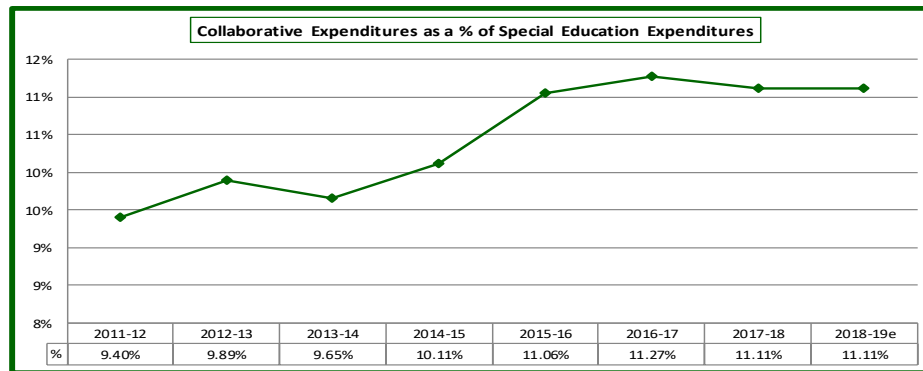
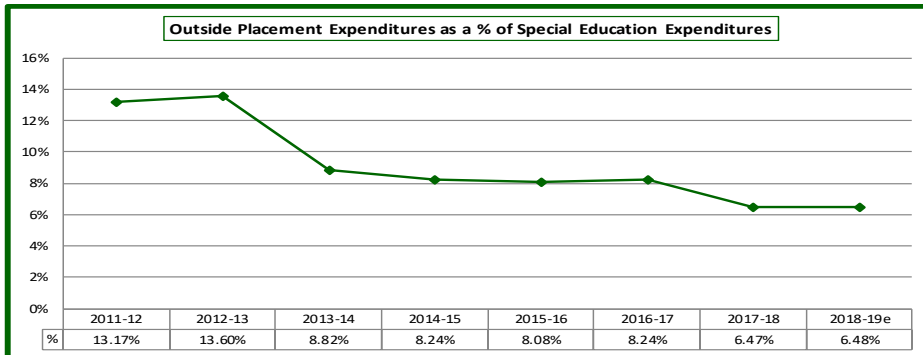
Year	Spec Ed Exp
2011-12	\$5,278,105
2012-13	\$5,038,849
2013-14	\$5,166,800
2014-15	\$4,966,878
2015-16	\$4,654,017
2016-17	\$4,577,184
2017-18	\$4,672,385
2018-19e	\$4,672,253

**Total General Education Expenditures (excluding fringe benefits) Trendline**



Year	Gen Ed Exp
2011-12	\$16,577,169
2012-13	\$16,597,342
2013-14	\$18,101,427
2014-15	\$17,895,247
2015-16	\$18,300,135
2016-17	\$18,867,396
2017-18	\$19,228,674
2018-19e	\$19,807,568

# Special Education Trend Report: Anytown, New England



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## Comments Regarding Your Report: (2011-12 Base Year)

1) The district's estimated number of IEP's for the current year is:	176
1a) The district's <u>average</u> * number of IEP's over the multi-year period is:	176
1b) The difference between the current year's estimated number of IEP's and the multi-year average is:	0
2) The district's estimated expenditure level for General Education for the current year is:	\$ 19,807,568
2a) The district's <u>average</u> * annual expenditure level for General Education over the multi-year period is:	\$ 17,938,199
2b) The difference between the current year's estimated General Education expenditure level and the average is:	\$ 1,869,369
2c) The difference between the current year's estimated Gen. Ed. expenditure level and the average, expressed as a %:	10.42%
3) The district's estimated expenditure level for Special Education for the current year is:	\$ 4,672,253
3a) The district's <u>average</u> * annual expenditure level for Special Education over the multi-year period is:	\$ 4,907,745
3b) The difference between the current year's estimated Special Education expenditure level and the average is:	\$ (235,492)
3c) The difference between the current year's estimated Special Ed. expenditure level and the average, expressed as a %:	-4.80%
4) The district's estimated expenditure level for Outside Placements for the current year is:	\$ 302,677
4a) The district's <u>average</u> * annual expenditure level for Outside Placements over the multi-year period is:	\$ 471,575
4b) The difference between the current year's estimated Outside Placement expenditure level and the average is:	\$ (168,898)
4c) The difference between the current year's estimated Out Placement expenditure level and the average, expressed as a %:	-35.82%

**\*NOTE: Averages do not include current year estimates.**